

Courtesy of the Federation of Tiny Township Shoreline Associations
TOWNSHIP OF TINY
OPERATING AND CAPITAL BUDGETS, 1999 - 2010

1. OPERATING BUDGET

DEPARTMENT	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	2003 BUDGET	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET
Previous year (surplus)/deficit	\$0	\$0	\$0	(\$42,000)	(\$590,000)	\$0	(\$50,690)	\$0	\$0	\$0	\$0	\$0
Municipal Taxation (051)	(\$167,312)	(\$116,073)	(\$109,043)	(\$89,680)	(\$74,389)	(\$162,947)	(\$221,917)	(\$988,117)	(\$994,313)	(\$720,432)	(\$941,276)	(\$1,249,532)
GENERAL GOVERNMENT												
Mayor & Council (111)	\$97,672	\$100,833	\$110,660	\$114,351	\$122,418	\$141,369	\$144,188	\$145,373	\$156,017	\$175,899	\$181,064	\$178,069
Administration (121)	\$229,898	\$275,048	\$273,662	\$394,333	\$491,682	\$430,641	\$372,338	\$470,698	\$470,426	\$431,170	\$495,916	\$515,884
CAP Program (121-0112)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treasury (122)							\$281,830	\$274,780	\$161,293	\$124,410	\$308,716	\$605,822
Health & Safety (123)	\$0	\$2,405	\$2,405	\$3,905	\$3,905	\$3,905	\$3,905	\$7,205	\$11,800	\$10,997	\$10,300	\$18,386
Elections (124)	\$20,000	\$44,836	\$15,000	\$5,000	\$5,000	\$20,000	\$20,000	\$20,000	\$15,000	\$15,000	\$16,000	\$30,000
Radio Communications (131)	\$2,513	\$2,659	\$2,575	\$2,915	\$2,965	\$2,965	\$2,965	\$3,325	\$3,259	\$3,215	\$3,314	\$3,410
	\$350,083	\$425,781	\$404,302	\$520,504	\$625,970	\$598,880	\$825,226	\$921,381	\$817,795	\$760,691	\$1,015,310	\$1,351,571
PUBLIC PROTECTION												
Policing (201)	\$987,896	\$878,121	\$1,041,303	\$1,262,273	\$1,257,273	\$1,307,974	\$1,339,247	\$1,378,372	\$1,580,971	\$1,323,866	\$1,533,115	\$1,689,813
Emergency Planning (210)	\$0	\$0	\$0	\$0	\$5,000	\$42,177	\$31,909	\$47,892	\$47,578	\$47,312	\$62,322	\$65,841
Tiny Fire Department (211)	\$312,608	\$432,259	\$423,394	\$429,280	\$444,134	\$474,503	\$561,250	\$563,176	\$561,929	\$651,933	\$662,748	\$894,899
Building Department (241)	\$17,292	(\$11,094)	(\$26,004)	(\$33,687)	(\$74,744)	(\$73,160)	(\$27,089)	\$0	\$0	\$0	\$0	\$0
By-Law Enforcement (242)	\$79,197	\$94,544	\$101,555	\$94,150	\$113,366	\$137,484	\$119,499	\$119,237	\$131,817	\$155,369	\$179,269	\$169,056
Animal Control (243)	\$27,133	\$27,484	\$27,484	\$22,100	\$21,450	\$17,350	\$16,850	\$22,850	\$14,538	\$20,652	\$23,625	\$24,032
	\$1,424,126	\$1,421,314	\$1,567,732	\$1,774,116	\$1,766,479	\$1,906,328	\$2,041,666	\$2,131,527	\$2,336,833	\$2,199,132	\$2,461,079	\$2,843,641
TRANSPORTATION												
Public Works Admin. (311)	\$0	\$0	\$0	\$0	\$0	\$0	\$126,091	\$188,017	\$250,815	\$241,191	\$342,030	\$288,604
Roads (311+312)	\$1,042,015	\$1,054,444	\$1,029,954	\$1,160,040	\$1,220,066	\$1,330,436	\$1,325,153	\$1,423,774	\$1,508,047	\$1,591,170	\$1,699,800	\$1,650,140
Fleet Maintenance (375)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0
Streetlighting (381)	\$13,010	\$20,500	\$28,720	\$18,100	\$18,100	\$21,000	\$24,000	\$0	\$0	\$0	\$0	\$0
Huron Airport (391)	\$22,835	\$23,891	\$24,608	\$24,608	\$23,891	\$24,453	\$24,453	\$24,453	\$17,627	\$13,491	\$24,453	\$24,453
	\$1,077,860	\$1,098,835	\$1,083,282	\$1,202,748	\$1,262,057	\$1,375,889	\$1,499,697	\$1,636,246	\$1,776,489	\$1,845,852	\$2,066,283	\$1,963,197
ENVIRONMENT												
E.A. hearings (453)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E.A. sewage treatment (455)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water (431)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waste Management (443)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S.S.E.A. (456)	\$3,985	\$4,747	\$10,285	\$15,700	\$15,700	\$10,000	\$10,000	\$10,000	\$12,300	\$7,284	\$27,913	\$36,417
Bluewater Dunes Advise Comm (461)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525	\$3,525	\$2,075
	\$3,985	\$4,747	\$10,285	\$15,700	\$15,700	\$10,000	\$10,000	\$10,000	\$12,300	\$10,809	\$31,438	\$38,492
GRANTS												
Physician Recruitment (611)	\$0	\$0	\$0	\$0	\$0	\$0	0	\$10,000	\$14,000	\$12,000	\$23,500	\$20,000
Sundry Grants (611)	\$2,500	\$21,080	\$20,380	\$13,030	\$37,800	\$14,903	\$0	\$0	\$0	\$0	\$0	\$0
Assistance to Seniors (621)	\$12,015	\$12,015	\$12,015	\$12,015	\$12,015	\$12,015	\$0	\$0	\$0	\$0	\$0	\$0
	\$14,515	\$33,095	\$32,395	\$25,045	\$49,815	\$26,918	\$0	\$10,000	\$14,000	\$12,000	\$23,500	\$20,000
RECREATION & CULTURE												
Parks Maintenance (721+771)	\$82,719	\$103,402	\$114,926	\$156,331	\$192,317	\$188,558	\$218,890	\$256,811	\$457,912	\$427,576	\$413,748	\$638,389
Recreation Programs (732)	\$10,175	\$10,684	\$19,036	\$22,173	\$35,370	\$43,518	\$55,213	\$61,382	\$119,697	\$116,443	\$169,298	\$218,315
Community Rec. Cttee (735)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,210	\$7,930	\$7,630
Arenas (751)	\$10,750	\$10,750	\$11,250	\$11,525	\$11,525	\$11,525	\$0	\$0	\$0	\$0	\$0	\$0
Rec. Admin/Leased Parks (771)	\$90,900	\$104,211	\$126,664	\$161,415	\$201,042	\$230,770	\$212,723	\$260,035	\$0	\$0	\$0	\$0
Tiny Trails Committee (775)	\$0	\$10,717	\$10,104	\$12,100	\$12,100	\$14,100	\$12,585	\$12,585	\$0	\$0	\$0	\$0
Small Watercraft Committee	\$0	\$0	\$0	\$17,750	\$4,700	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0
Libraries (781)	\$42,993	\$45,193	\$47,693	\$49,693	\$77,193	\$77,193	\$43,124	\$77,230	\$72,193	\$72,407	\$87,407	\$98,049
Access Advisory Cttee (785)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,180	\$7,820	\$8,800
Hist. & Heritage Cttee (791)	\$0	\$0	\$0	\$0	\$0	\$135	\$4,405	\$2,595	\$2,595	\$2,575	\$4,510	\$9,671
	\$237,537	\$284,957	\$329,673	\$430,987	\$534,247	\$569,499	\$546,940	\$670,638	\$652,397	\$630,391	\$690,713	\$980,854
PLANNING AND DEVELOPMENT												
Planning & Zoning (811)	\$102,825	\$94,213	\$81,261	\$97,237	\$109,167	\$102,144	\$95,914	\$98,435	\$114,286	\$117,674	\$130,677	\$145,852
Cttee of Adjustment (812)	\$28,408	\$46,373	\$40,661	\$39,578	\$38,493	\$34,223	\$46,350	\$50,073	\$41,589	\$41,875	\$49,240	\$53,423
Economic development (814)	\$400	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pen.-Tiny Chamber (815)	\$1,500	\$1,800	\$1,500	\$17,000	\$18,000	\$20,100	\$0	\$0	\$0	\$0	\$0	\$0
Southern Georgian Bay (815)	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,000	\$19,740	\$7,135	\$7,500	\$7,278
Com./Ind. Park (816)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tli Drainage Loans (851)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$137,133	\$146,386	\$127,422	\$153,815	\$165,660	\$156,467	\$163,264	\$169,508	\$175,615	\$166,684	\$187,417	\$206,553
TOTAL OPERATING BUDGET	\$3,077,927	\$3,299,042	\$3,446,048	\$3,991,235	\$3,755,539	\$4,481,034	\$4,814,186	\$4,561,183	\$4,791,116	\$4,905,127	\$5,534,464	\$6,154,776

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OPERATING AND CAPITAL BUDGETS, 1999 - 2010

2. CAPITAL BUDGET

DEPARTMENT & PROJECT	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	2003 BUDGET	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET
UCO, beginning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADMINISTRATION (931)												
Land purchases	\$30,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Document imaging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,289	\$6,261	\$0	\$0
Renovations	\$98,700	\$63,800	\$0	\$0	\$7,500	\$5,000	\$7,500	\$93,500	\$79,436	\$118,004	\$0	\$0
Vehicle purchases	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$23,000	\$22,000	\$0	\$0
Parcel Mapping Project	\$0	\$0	\$0	\$0	\$0	\$110,421	\$30,000	\$52,000	\$38,606	\$39,592	\$0	\$0
Pay Equity Adjustments	\$0	\$0	\$0	\$0	\$0	\$86,530	\$0	\$0	\$0	\$0	\$0	\$0
Equipment purchases	\$0	\$23,023	\$64,000	\$49,000	\$126,700	\$63,450	\$39,400	\$87,500	\$18,150	\$65,769	\$114,285	\$200,915
Township Hall Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$64,000	\$56,875
	\$129,028	\$86,823	\$64,000	\$49,000	\$134,200	\$295,401	\$176,900	\$240,000	\$166,481	\$251,626	\$178,285	\$257,790
STUDIES AND CONSULTING (933)												
Legal challenges	\$0	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Studies	\$136,000	\$100,000	\$110,000	\$135,000	\$50,000	\$0	\$161,000	\$147,000	\$112,500	\$201,500	\$484,160	\$607,500
Parking strategy	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$136,000	\$135,000	\$135,000	\$185,000	\$50,000	\$0	\$161,000	\$147,000	\$112,500	\$201,500	\$484,160	\$607,500
EMERGENCY PLANNING (934)												
EOC Equipment	\$0	\$0	\$0	\$0	\$0	\$6,730	\$40,000	\$10,000	\$0	\$8,700	\$0	\$10,000
	\$0	\$0	\$0	\$0	\$0	\$6,730	\$40,000	\$10,000	\$0	\$8,700	\$0	\$10,000
FIRE DEPARTMENT (935)												
Reconstruction fire stations	\$0	\$235,000	\$286,236	\$150,000	\$450,000	\$150,000	\$90,022	\$25,000	\$0	\$0	\$0	\$0
Communications upgrade	\$0	\$0	\$0	\$0	\$30,750	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
Facilities upgrades	\$0	\$0	\$0	\$0	\$0	\$5,000	\$15,000	\$6,000	\$0	\$41,000	\$156,700	\$145,663
Vehicle purchases	\$331,100	\$55,000	\$285,000	\$0	\$89,000	\$0	\$105,000	\$100,000	\$100,000	\$230,000	\$365,000	\$8,000
Equipment purchases	\$0	\$12,300	\$0	\$24,000	\$0	\$126,000	\$84,350	\$69,300	\$125,200	\$77,700	\$76,100	\$379,100
	\$331,100	\$302,300	\$571,236	\$174,000	\$569,750	\$287,000	\$294,372	\$200,300	\$225,200	\$348,700	\$597,800	\$532,763
BUILDING DEPARTMENT (940)												
Vehicle purchases	\$0	\$25,000	\$0	\$0	\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
Equipment purchases	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$8,250	\$7,200
	\$0	\$35,000	\$0	\$0	\$21,500	\$0	\$0	\$0	\$5,100	\$0	\$8,250	\$31,200
BY-LAW ENFORCEMENT (945)												
Equipment purchases	\$0	\$0	\$0	\$0	\$6,000	\$8,860	\$15,000	\$0	\$7,500	\$1,000	\$94,940	\$86,100
Vehicle purchases	\$0	\$25,000	\$0	\$0	\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	\$0	\$25,000	\$0	\$0	\$27,500	\$8,860	\$15,000	\$0	\$7,500	\$1,000	\$94,940	\$111,100
ROADS (950)												
Renovations	\$0	\$3,785	\$0	\$0	\$0	\$64,346	\$258,603	\$304,289	\$0	\$0	\$0	\$0
Construction/Reconstruction	\$422,270	\$152,741	\$426,929	\$549,160	\$551,320	\$246,082	\$444,097	\$84,316	\$502,856	\$418,468	\$2,451,785	\$2,944,124
Surfacing/Resurfacing	\$0	\$175,931	\$92,900	\$83,200	\$100,700	\$81,402	\$87,197	\$1,218,462	\$20,547	\$135,122	\$0	\$0
Surface treatment	\$0	\$61,455	\$100,000	\$45,000	\$46,700	\$46,796	\$46,805	\$49,118	\$195,291	\$209,602	\$174,800	\$166,350
Bridge inspection + design	\$0	\$0	\$0	\$12,000	\$75,000	\$82,712	\$0	\$0	\$3,500	\$0	\$0	\$0
Wyebridge sidewalk + bridge	\$0	\$0	\$0	\$0	\$26,500	\$43,500	\$10,690	\$0	\$0	\$0	\$0	\$0
Surveys for Parking + Road needs	\$0	\$0	\$0	\$15,000	\$10,000	\$2,648	\$5,000	\$2,500	\$2,500	\$0	\$0	\$0
Thunder Beach drainage	\$0	\$0	\$0	\$5,000	\$65,000	\$30,000	\$18,000	\$30,400	\$0	\$29,850	\$0	\$0
GIS database	\$0	\$0	\$0	\$0	\$0	\$9,860	\$6,410	\$6,603	\$0	\$0	\$0	\$4,600
Streetlights	\$0	\$0	\$0	\$15,000	\$16,200	\$11,814	\$11,639	\$8,085	\$6,330	\$6,367	\$6,403	\$6,397
Equipment purchases	\$24,150	\$0	\$17,450	\$6,670	\$25,000	\$240,648	\$48,101	\$40,000	\$93,000	\$16,000	\$341,300	\$0
Vehicle purchases	\$0	\$61,000	\$276,950	\$164,800	\$150,000	\$0	\$187,040	\$205,648	\$489,250	\$466,500	\$0	\$8,000
Ditch Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$19,630	\$19,630	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$28,200	\$29,722	\$413,273	\$413,207	\$0	\$0
	\$446,420	\$454,912	\$914,229	\$895,830	\$1,066,420	\$859,808	\$1,171,782	\$1,998,773	\$1,746,177	\$1,695,116	\$2,974,288	\$3,129,471

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OPERATING AND CAPITAL BUDGETS, 1999 - 2010

2. CAPITAL BUDGET, continued

	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	2003 BUDGET	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET
ENVIRONMENT (956)												
Env. compliance audit	\$0	\$0	\$0	\$25,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
Sustainability study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$2,300	\$0	\$0
Groundwater study	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Env. guidance program	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water quality assurance	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0
Larvacide pellets	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Contingency spraying	\$0	\$0	\$0	\$0	\$25,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Septage lagoon study	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Site 41	\$0	\$0	\$0	\$0	\$20,000	\$10,000	\$0	\$116,000	\$16,000	\$75,000	\$0	\$0
Non-agricultural Source materials										\$10,000	\$0	\$0
Fish habitat and Beach Mgmt Plan										\$25,000	\$0	\$0
Nutrient Management Act	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$81,000	\$110,000	\$110,000	\$25,000	\$145,000	\$41,000	\$112,300	\$0	\$0
WATER SYSTEM (974)												
SCADA system	\$0	\$0	\$0	\$1,395,099		\$0	\$0	\$22,000	\$27,600	\$20,000	\$18,000	\$13,600
Lafontaine water system	\$0	\$0	\$0	\$345,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$192,327	\$121,513
Renouf water system	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other construction	\$398,950	\$253,950	\$856,580	\$369,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$359,780	\$3,200,590
Upgrades	\$0	\$0	\$0	\$0	\$3,273,602	\$2,931,356	\$1,471,750	\$320,500	\$233,675	\$251,650	\$229,100	\$87,800
Chloride contact time	\$0	\$0	\$0	\$50,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle purchases	\$0	\$0	\$55,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment purchases	\$0	\$45,000	\$778,300	\$323,500	\$30,000	\$180,400	\$48,500	\$71,150	\$55,100	\$49,950	\$127,400	\$99,900
Water Systems Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$23,019	\$0	\$0	\$0
Well Source Protection									\$116,423	\$0	\$11,000	\$20,000
Other									\$125,300	\$229,900	\$1,700	\$185,000
Breakdowns	\$22,000	\$24,700	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$420,950	\$323,650	\$1,714,880	\$2,537,600	\$3,438,602	\$3,111,756	\$1,550,250	\$413,650	\$581,117	\$551,500	\$939,307	\$3,728,403
SUBTOTAL, CAPITAL BUDGET	\$1,463,498	\$1,362,685	\$3,399,345	\$3,922,430	\$5,417,972	\$4,679,555	\$3,434,304	\$3,154,723	\$2,885,075	\$3,170,442	\$5,277,030	\$8,408,227
LEASED PARKS (971)												
Cap. grant Perk. Park Assn	\$0	\$0	\$0	\$35,000	\$30,000	\$46,000	\$26,825	\$0	\$0	\$0	\$0	\$0
Cap. grant Lafon. Park Assn	\$0	\$0	\$0	\$50,000	\$50,000	\$31,000	\$6,250	\$0	\$0	\$0	\$0	\$0
Other capital grants	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks upgrades	\$0	\$0	\$0	\$100,000	\$40,000	\$10,000	\$33,323	\$83,698	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$185,000	\$127,500	\$87,000	\$66,398	\$83,698	\$0	\$0	\$0	\$0
PARKS (981)												
Tiny Trails bridges + trails	\$0	\$0	\$30,000	\$375,000	\$1,165,667	\$400,000	\$217,649	\$397,849	\$26,177	\$56,249	\$77,844	\$33,593
Bluewater Park	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$50,000	\$25,286	\$14,430	\$21,000	\$28,300
Woodland Beach												\$58,995
Balm Beach												\$409,235
Parking Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$14,808	\$14,786	\$0	\$0	\$49,924	\$41,600
Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,005	\$6,587	\$6,627	\$0	\$153,036
Construction/Reconstruction	\$109,500	\$149,228	\$60,000	\$40,000	\$202,481	\$98,171	\$61,925	\$14,880	\$14,880	\$0	\$385,310	\$385,310
Equipment purchases	\$0	\$0	\$2,000	\$4,670	\$0	\$43,000	\$0	\$0	\$52,000	\$21,050	\$195,500	\$93,750
Vehicle purchases	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0
Other									\$29,531	\$212,592	\$636,201	\$459,450
Park Associations	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$109,500	\$174,228	\$92,000	\$459,670	\$1,368,148	\$541,171	\$330,382	\$528,520	\$154,461	\$310,948	\$1,365,779	\$1,663,269
LIBRARIES												
Renovations/Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PLANNING (991)												
Planning updates	\$87,000	\$123,500	\$86,000	\$73,000	\$75,000	\$50,000	\$46,000	\$68,000	\$33,000	\$33,000	\$63,000	\$40,000
O.M.B. hearings	\$8,000	\$38,000	\$359,500	\$50,000	\$48,000	\$16,000	\$50,000	\$100,000	\$100,000	\$40,000	\$82,000	\$42,000
Equipment purchases	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$3,500	\$2,000	\$0
Vehicle purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
Other	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	\$0	\$0	\$21,000	\$10,000	\$7,000	\$7,000
	\$95,000	\$161,500	\$445,500	\$133,000	\$128,000	\$86,000	\$96,000	\$168,000	\$154,000	\$86,500	\$154,000	\$91,200
TOTAL CAPITAL BUDGET	\$1,667,998	\$1,698,413	\$3,936,845	\$4,700,100	\$7,041,620	\$5,393,726	\$3,927,084	\$3,934,941	\$3,193,536	\$3,567,890	\$6,796,809	\$10,162,696

Courtesy of the Federation of Tiny Township Shoreline Associations
TOWNSHIP OF TINY
OPERATING AND CAPITAL BUDGETS, 1999 - 2010

2. CAPITAL BUDGET, continued

	1999 BUDGET	2000 BUDGET	2001 BUDGET	2002 BUDGET	2003 BUDGET	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET
CAPITAL FINANCING FROM RESERVES AND RESERVE FUNDS												
Development Charges reserve fund	(\$115,000)	(\$100,000)	\$0	\$0	(\$66,100)	\$0	(\$513,911)	(\$534,000)	(\$382,477)	(\$664,997)	(\$1,025,716)	(\$707,930)
Waste disposal reserve								\$0	\$0	(\$75,000)	\$0	\$0
Equipment Replacement reserve	\$0	\$0	\$0	\$0	\$0	(\$76,849)	\$0	\$0	\$0	\$0	(\$140,000)	(\$310,923)
Well Source Protection reserve									(\$116,423)	\$0	\$0	\$0
Building reserve									(\$5,100)	(\$5,000)	(\$8,250)	\$0
Beach reserve								(\$16,005)	\$0	(\$6,627)	\$0	\$0
Vehicle reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditure reserve	(\$118,300)	(\$420,000)	(\$473,750)	(\$57,400)	(\$202,250)	(\$236,530)	(\$73,603)	(\$361,167)	(\$15,586)	\$0	\$0	\$0
Working Fund reserve	(\$111,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parkland Trust reserve fund	(\$28,500)	(\$108,520)	(\$90,000)	(\$330,000)	(\$759,981)	(\$402,171)	(\$246,984)	(\$358,528)	(\$81,161)	(\$200,520)	(\$399,700)	(\$231,940)
Tiny Trails reserve					(\$23,712)		(\$15,324)	(\$25,029)	\$0	\$0	\$0	\$0
Water reserve fund	(\$420,950)	(\$323,650)	(\$1,714,880)	(\$1,852,812)	(\$2,311,968)	(\$2,842,996)	(\$1,437,804)	(\$413,650)	(\$464,694)	(\$556,500)	(\$746,980)	(\$1,475,163)
Total from reserves:	(\$793,750)	(\$952,170)	(\$2,278,630)	(\$2,240,212)	(\$3,364,011)	(\$3,558,546)	(\$2,287,626)	(\$1,708,379)	(\$1,065,441)	(\$1,508,644)	(\$2,320,646)	(\$2,725,956)
CAPITAL FINANCING FROM PARK ASSNS OR COMMITTEE									(\$2,500)	\$0	(\$1,700)	\$0
CAPITAL FINANCING FROM PREVIOUS YEAR SURPLUS									(\$276,500)	(\$111,258)	(\$46,500)	(\$894,298)
CONTRIBUTION FROM MIDLAND, PENETANG, TAY									(\$65,845)	(\$7,584)	(\$72,711)	\$0
CONTRIBUTION FROM FEDERAL GAS TAX												(\$329,879)
CAPITAL FINANCING FROM GRANTS												
Provincial grants	\$0	\$0	\$0		(\$1,090,412)	(\$247,380)	(\$154,311)				(\$2,904,039)	(\$4,797,150)
Federal grants	\$0	\$0	\$0		(\$728,177)	(\$247,380)	(\$102,857)				\$0	\$0
Total grants:	\$0	\$0	\$0	(\$934,788)	(\$1,818,589)	(\$494,760)	(\$257,168)	(\$534,024)	(\$152,103)	(\$150,268)	(\$2,904,039)	(\$4,797,150)
NET CAPITAL BUDGET	\$874,248	\$746,243	\$1,658,215	\$1,525,100	\$1,859,020	\$1,340,420	\$1,382,290	\$1,692,538	\$1,631,147	\$1,790,136	\$1,451,213	\$1,415,413
TAX LEVY	\$3,952,175	\$4,045,285	\$5,104,263	\$5,516,335	\$5,614,559	\$5,821,454	\$6,196,476	\$6,253,721	\$6,422,263	\$6,695,263	\$6,985,677	\$7,570,189

Note to readers: items that provide financing for outlays are shown in red and in brackets. Outlays themselves are in black and are not bracketed.

E. & O. E.

THE TINY COTTAGER